



ORDINANCE NO. 2024-005
TOWN OF ALPINE
AMENDED BUDGET FOR FISCAL YEAR 2024

AN ORDINANCE FOR THE TOWN OF ALPINE, COUNTY OF LINCOLN, STATE OF WYOMING, AMENDING AND APPROVING THE ANNUAL BUDGET AND APPROPRIATIONS FOR FISCAL YEAR 2024, BEGINNING ON JULY 1, 2023, AND ENDING ON JUNE 30, 2024, PURSUANT TO WYOMING STATUTE 16-4-101.

NOW THEREFORE, BE IT ORDAINED by the Governing Body of the Town of Alpine that the Town of Alpine, Amended Budget and Appropriations for Fiscal year 2024 is hereby adopted, approved, and shall be transmitted to the Wyoming Authorities as required by statute. This Ordinance shall be in full force and effect from and after the passage on three reading and published as required by law.

GENERAL FUND REVENUE

| | |
|-----------------------------------|-----------------------|
| Tax Revenue | \$1,622,100.00 |
| Licenses and Permits | \$95,900.00 |
| Charges for Services | \$221,700.00 |
| Intergovernmental Revenue | \$752,000.00 |
| Fine & Penalties | \$3,500.00 |
| Other Revenue | \$89,950.00 |
| TOTAL GENERAL FUND REVENUE | \$2,785,150.00 |

GENERAL FUN EXPENDITURES

| | |
|--|-----------------------|
| Mayor & Council | \$46,000.00 |
| Administration | \$636,400.00 |
| Court | \$11,800.00 |
| Travel & Tourism | \$1,000.00 |
| Planning & Zoning | \$127,950.00 |
| Information Center | \$31,500.00 |
| Streets | \$316,000.00 |
| Law Enforcement | \$91,850.00 |
| Facilities | \$133,650.00 |
| Parks | \$103,250.00 |
| Events | \$56,350.00 |
| Business & Community Development | \$37,250.00 |
| Capital Outlay | \$350,000.00 |
| Debt Service | \$280,000.00 |
| TOTAL GENERAL FUND EXPENDITURES | \$2,223,000.00 |

WATER FUND REVENUE

| | |
|---------------------------------|---------------------|
| Operating Revenue | \$570,015.00 |
| Grant Income | \$100,000.00 |
| Other Income | \$41,800.00 |
| TOTAL WATER FUND REVENUE | \$711,815.00 |

WATER FUND EXPENDITURES

| | |
|--------------------------------------|---------------------|
| Administration | \$60,250.00 |
| Field Operations | \$549,000.00 |
| Capital Outlay | \$110,000.00 |
| Debt Service | \$64,000.00 |
| TOTAL WATER FUND EXPENDITURES | \$783,250.00 |

WASTER WATER FUND

| | |
|--------------------------------------|-----------------------|
| Operating Revenue | \$625,000.00 |
| Grant Income | \$1,750,000.00 |
| Other Income | \$0.00 |
| TOTAL WASTEWATER FUND REVENUE | \$2,375,000.00 |

WASTEWATER FUND EXPENDITURES

| | |
|--------------------------------------|-----------------------|
| Administration | \$237,500.00 |
| Collections | \$167,700.00 |
| Pre-treatment | \$29,700.00 |
| Wastewater Treatment Plant | \$527,500.00 |
| Capital Outlay | \$1,607,750.00 |
| Debt Service | \$189,000.00 |
| TOTAL WATER FUND EXPENDITURES | \$2,759,150.00 |

Passed First Reading on the 16th day of April 2024.

VOTE: __ YES, __ NO, __ ABSTAIN, __ ABSENT

Passed Second Reading on the 21st day of May 2024.

VOTE: __ YES, __ NO, __ ABSTAIN, __ ABSENT

Passed on Third and Final Reading 18th day of June 2024.

VOTE: __ YES, __ NO, __ ABSTAIN, __ ABSENT

TOWN OF ALPINE

Eric Green, Mayor of Alpine

ATTEST:

Monica L. Chenault, Clerk / Treasurer

ATTESTATION OF THE TOWN CLERK

STATE OF WYOMING)
COUNTY OF LINCOLN)
TOWN OF ALPINE)

I hereby certify that the forgoing Ordinance No. 2024-005 shall be duly posted for ten (10) days in the Town Office.

I further certify that the foregoing Ordinance will be posted on the Town website in final form, upon its passing and approved by the Town Council as soon as is practicable.

I further certify that the forgoing Ordinance was duly recorded in the BOOK OF ORDINANCES VI, TOWN OF ALPINE, LINCOLN COUNTY, WYOMING.

ATTEST:

Monica L. Chenault Clerk / Treasurer